

Appendix 'A'

CITY DEAL - COMMERCIAL TARGETS	PCD Year 1 (2014)	PCD Year 2 (2015)	PCD Year 3 (2016)	PCD Year 4 (2017)	PCD Year 5 (2018)	PCD Year 6 (2019)	PCD Year 7 (2020)	PCD Year 8 (2021)	PCD Year 9 (2022)	PCD Year 10 (2023)	Year 11 (2024)	Year 12 (2025)	Year 13 (2026)	Year 14 (2027)	Year 15 (2028)	10 Year Total	15-Year Total
FLOORSPACE - SQ M																	
Samlesbury EZ			19,360	18000	18000	18000	18000	18000	18000	18000	18000	18000	18000	18000	18000	145,360	235360
ZONE 1: NORTH WEST PRESTON																-	
Eastway		215	405	454	480	739	739	1,137	1,137	847	846					6,154	7000
Cottam Hall - Supermarket		4,366	-	-	-	-	-	-	-	-						4,366	4366
Cottam Hall - Other		164	308	346	366	563	563	867	867	645	645					4,689	5334
Sub Total	-	4,745	713	801	846	1,302	1,302	2,004	2,004	1,492	1,491	-	-	-	-	15,209	16,700
ZONE 2: NORTH EAST PRESTON																	
Preston East	-			-			44,987	44,988	44,987	-						134,962	134962
Red Scar	-	-	-	-	32,080	32,080	32,080	-	-	-						96,240	96240
Roman Road Farm	-	-	-	-	-	-	-	-	33,253	66,507						99,760	99760
Bluebell Way				18,211	-	-	-	-	-	-						18,211	18211
Sub Total	-	-	-	18,211	32,080	32,080	77,067	44,988	78,240	66,507	-	-	-	-	-	349,173	349,173
ZONE 3: PRESTON CITY CENTRE																	
Ribbleton Lane (Former James Hall Site)	3,338															3,338	3338
Uclan Campus	-	-	-	-	-	-	-	-	-	-						-	0
Preston CBD				8,000	17,000											25,000	25000
Preston CBD									25,000	50,000						75,000	75000
Winckley Square - Phase 1			6,431													6,431	6431
Winckley Square - Phase 2					3,077	9,832										12,909	12909
City Centre North				3,000												3,000	3000
City Centre North					19,450											19,450	19450
Horrockses		-	3,820	-	-	-	-	-	-	-						3,820	3820
Horrockses		-	1,178	-	-	-	-	-	-	-						1,178	1178
Sub Total	3,338	-	11,429	11,000	39,527	9,832	-	-	25,000	50,000	-	-	-	-	-	150,126	150,126
ZONE 4: PENWORTHAM & LOSTOCK HALL																	
Cop Lane, Penwortham	-		3,251													3,251	3251
Pickerings Farm	-	-	-		6,750	3,249	3,907	2,843	3,933	3,660						24,342	24342
Sub Total	-	-	3,251	-	6,750	3,249	3,907	2,843	3,933	3,660	-	-	-	-	-	27,593	27,593
ZONE 5: LEYLAND & CUERDEN																	
Cuerden Ph 1 (incremental difference only)	-		-	-	28,260	-	-	-	-	-						28,260	28260
Cuerden Ph 1 (incremental difference only)	-		-	-	7,432	-	-	-	-	-						7,432	7432
Cuerden Ph 2 (incremental difference only)	-				34,400	34,400	34,400	34,400	34,400	-						172,000	172000
Lancashire Business Park	-	-	-	-	-	-				85,100						85,100	85100
Moss Side Test Track	-	-	-	-	10,000	10,000	10,000									30,000	30000
Sub Total	-	-	-	-	80,092	44,400	44,400	34,400	34,400	85,100	-	-	-	-	-	322,792	322,792
ZONE 6: BAMBER BRIDGE																	
South Rings	-	-	5,444	6,750												12,194	12194
Sub Total	-	-	5,444	6,750	-	-	-	-	-	-	-	-	-	-	-	12,194	12,194
PCC beyond period - Other											86,700	86,700	86,700	86,700	86,700	-	433500
SRBC beyond period - Other											41,000	41,000	41,000	41,000	41,000	-	205000
Sub Total	-	-	-	-	-	-	-	-	-	-	127,700	127,700	127,700	127,700	127,700	-	638,500
TOTALS	3,338	4,745	40,197	54,762	177,295	108,863	144,676	102,235	161,577	224,759	147,191	145,700	145,700	145,700	145,700	1,022,448	1752438.07